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Section 4(1)(b)(xi)b

Details of items procured Exceeding Rs.10.00 lakhs in value during 2019-20:-

PROCUREMENT SECTION

Sl.No.	Description of items	Date of Purchase	Cost	Remarks
EDP CELL				
1	Purchase of Toner Cartridge HP 79 A Black	20/2/2020	1326800	Procured
2	Advance payment for Hiring charges of Leased Line Circuits	1.4.2020-31.3.2021	6759788	Services
3	AMC for STARS application	Period 4.5.2019-3.5.2020(on process)	9179121	



जहाजरानी सेवा निदेशालय
DIRECTORATE OF SHIPPING SERVICES
अंदमान और निकोबार प्रशासन
ANDAMAN AND NICOBAR ADMINISTRATION
पोर्ट ब्लेयर -744101

No. M/PR-Genl/Estt/2019-20/ 141

Dated: June, 2020
18/6

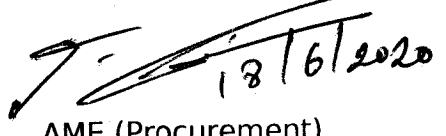
Note

With reference to your copy of endorsement dated 18.06.2020, the information regarding Annexure Section-4(1)(b)(xi)b with respect to procurement of items is furnished as under:-

DETAILS OF ITEMS PROCURED EXCEEDING RS. 10.00 LAKHS IN VALUE DURING 2019-2020

Sl.No.	Description of items	Date of purchase	Cost	Remarks
1.	Lub oils	24.04.2019	₹ 26,77,727.00	
2.	Lub oils	27.05.2019	₹ 44,20,257.00	
3.	Spares items	28.05.2019	₹ 76,70,939.00	
4.	Spares items	28.05.2019	₹ 46,63,682.00	
5.	Spares items	28.05.2019	₹ 43,50,167.00	
6.	Spares items	28.05.2019	₹ 43,50,167.00	
7.	Spares items	04.07.2019	₹ 33,53,244.00	
8.	Industrial Gases	12.07.2019	₹ 13,54,500.00	
9.	Spares items	12.07.2019	₹ 49,61,580.00	
10.	Lub Oils	03.08.2019	₹ 44,74,773.00	
11.	Spares items	05.08.2019	₹ 62,04,737.00	
12.	Spares items	22.08.2019	₹ 89,18,691.00	
13.	Electrical items	29.08.2019	₹ 13,82,615.00	
14.	Spares items	31.08.2019	₹ 22,77,100.00	
15.	Spares items	03.09.2019	₹ 38,99,082.00	
16.	General items related to vessels	14.10.2019	₹ 32,54,380.00	
17.	Lub Oils	14.11.2019	₹ 54,19,634.00	
18.	Spares items	14.11.2019	₹ 81,16,414.00	
19.	Paint items	15.11.2019	₹ 18,90,788.00	
20.	Spares items	18.11.2019	₹ 39,00,600.00	
21.	Spares items	26.11.2019	₹ 1,01,93,615.00	
22.	Spares items	03.12.2019	₹ 1,00,74,677.00	
23.	Spares items	04.12.2019	₹ 96,58,531.00	
24.	Spares items	09.12.2019	₹ 1,63,16,084.00	
25.	General items related to vessels	11.12.2019	₹ 29,48,274.00	

26.	General items related to vessels	16.12.2019	₹ 12,05,900.00	
27.	Fitting items	17.12.2019	₹ 33,78,648.00	
28.	Spares items	06.01.2020	₹ 17,70,448.00	
29.	Spares items	27.02.2020	₹ 19,90,000.00	
30.	Lub Oils	02.03.2020	₹ 30,93,486.00	
31.	Spares items	19.03.2020	₹ 1,60,75,517.00	
TOTAL AMOUNT(in ₹)			₹16,42,46,257.00	



18/6/2020
AME (Procurement)

To,

The Assistant Manager (IT)
Directorate of Shipping Services

REPAIRING OF SHIP DETAILS ABOVE 10
LAKHS DURING THE FINANCIAL YEAR
2019-2020 ARE AS UNDER:-

S.NO.	DESCRIPTION OF WORK	AMOUNT
1.	Blasting and painting on board MV Mus	Rs.10,71,084/-
2.	Internal Painting on board MV Mus	Rs.10,52,300/-
3.	Deck plating on board MVF Austin-III	Rs.12,12,362/-
4.	Deck Plating on board MV Lawrence	Rs.10,03,183/-
5.	Hull Plating on board MV Badam	Rs.10,38,400/-
6.	Hourly routine/check-up of main engines, generators and AC generators fitted on board the VVIP vessel MV Rajhans.	Rs.20,49,060/-
	Total	Rs.74,26,389/-



**Assistant Marine Engineer,
OIC (Job Section)**

23/07/2020

Statement showing the details Budget Allocation for the year 2019-20

(₹ in thousands)					
ECR Sl.No.	Head of Accounts	BE 2019-20	RE 19-20	FE 2019-20	Progressive Expenditure
1	2	3	4	5	6
	M.H. 3051				
	02.102. Port Management				
	01. Port Establishment				
	01.01. Shipping Department				
AN 470	01.01.01. Salary	17260	17360	17360	14558
AN 471	01.01.03. OTA	40	40	40	0
EN 589	01.01.06. Medical Treatment	100	200	200	139
AN 472	01.01.11. DTE	500	700	700	688
AN 473	01.01.13. OE	1000	1000	1000	910
GN 140	01.01.14. Rent, Rates and taxes	0	0	0	0
	Total	18900	19300	19300	16295
	02.105. Dockyard & Dry-docking				
	02. Govt. Dockyard				
AN 486	02.00.01. Salary	228500	240000	240000	238452
AN 487	02.00.03. OTA	2000	2000	2000	1888
EN 591	02.00.06. Medical Treatment	600	1400	1400	873
AN 488	02.00.11. DTE	700	700	700	660
AN 489	02.00.13. OE	800	800	800	755
AN 490	02.00.21. Supplies & Materials	9000	4000	4000	3729
AN 491	02.00.24. POL	280000	480000	480000	478930
EN 163	02.00.27. Minor Works(ALHW)	47500	47500	47500	47210
	Total	569100	776400	776400	772497
x					
	02.106. Stevedoring				
	01. Other Agency				
AN 493	01.00.01. Salary	1030	1050	1040	723
AN 494	01.00.03. OTA	0	0	0	0
EN 593	01.00.06. Medical Treatment	10	0	0	0
AN 495	01.00.11. DTE	10	0	10	5
AN 496	01.00.13. OE	50	50	50	46
	Total	1100	1100	1100	774
	02.107. Ferry Services				
	01. Inter-island Ferry Services				
AN 497	01.00.01. Salary	217500	220500	215500	215483
AN 498	01.00.03. OTA	9000	9000	9000	8986
EN 594	01.00.06. Medical Treatment	1500	3500	3500	3260
AN 499	01.00.11. DTE	1000	1500	1500	1488
AN 500	01.00.13. OE	400	400	400	356
AN 501	01.00.21. Supplies & Materials	21000	21000	21000	20957
	Total	250400	255900	250900	250530
	Total 3051	839500	1052700	1047700	1040096
	M.H. 3052				
	02. Coastal Shipping				
	02.103. Shipping Services				
	103.02. Operational Charges of M-I Vessels				
AN 503	02.00.27. Minor Works	530000	350000	350000	349932
	03. Payment to SCI				
AN 502	03.00.30. Other Contractual Services	1900000	1900000	1900000	1900000
	Total M-I vessels	2430000	2250000	2250000	2249932
	04. Operational charges of I-I vessels				
EN 116	04.00.21. Supplies & Materials	50000	30000	40000	39945
GN 060	04.00.24. POL	600000	750000	750000	747828
EN 117	04.00.27. Minor Works	170000	174000	174000	173941

EN 115	04.00.30. Other Contractual Services	1440000	1480000	1470000	1469938
EN 403	04.00.50. Other Charges	5000	5000	5000	4998
	Total - Opnl charges of I-I vessels	2265000	2439000	2439000	2436650
	05. Establishment				
EN 398	05.00.01. Salary	173500	203000	192985	191943
EN 399	05.00.03. OTA	7000	6950	6950	6877
EN 400	05.00.06. Medical Treatment	4000	6950	6950	5584
EN 401	05.00.11. DTE	2000	3200	3200	3126
GN 138	05.00.13. Office Expenses	400	400	400	386
GN 139	05.00.14. Rent, Rates and Taxes	3300	3800	3715	3715
EN 402	05.00.20. Other Administrative Expense	1300	1300	1300	1083
	05.99. Information Technology				
GN 246	05.99.50. Other Charges	7000	9000	9000	8830
	05.96. Swachhta Action Plan				
GN342	05.96.13. Office Expenses	100	100	100	99
	Total Establishment	198600	234700	224600	221643
	Total 3052	4893600	4923700	4913600	4908225
	M.H. 3056				
	Inland Water Transport				
	103. Govt. Transport Services				
	01. Management				
AN 504	01.00.01. Salary	47500	55000	45000	42968
AN 505	01.00.03. OTA	1000	1000	1000	906
EN 595	01.00.06. Medical Treatment	300	300	300	287
AN 506	01.00.11. DTE	500	500	500	484
AN 507	01.00.13. OE	1200	1200	1200	1115
	02. Repairs & Maintenance				
AN 508	02.00.27. Minor Works	10000	12000	12000	11995
	Total 3056	60500	70000	60000	57755
	Total Revenue	5793600	6046400	6021300	6000070
CAPITAL					
	M.H. 5052				
	Capital Outlay on shipping				
	80. General				
	201. Acqn and Expan. of Tonnage				
	01. Purchase of Ships				
	01. Establishment				
AN509	01.01.51. Motor Vehicles	955600	819000	917363	917363
EN 892	01.01.52. Machinery and Equipments	2000	0	0	0
	01.99. Information Technology				
GN 238	01.99.60. Other Capital Expenditure	10000	10000	9968	9798
	Total	967600	829000	927331	927161
	80.796. Scheduled Tribe Component				
	01. Purchase of Ship				
AN 510	01.00.51. Motor Vehicle	1030000	0	569	569
	Total 5052	1997600	829000	927900	927730
CIVIL	80. General				
WORKS	80.800. Other Expenditure				
	01. Buildings				
	01.00.53. Major Works	15500	39000	39000	36505
	80.796. Tribal Area Sub-plan				
	02. Buildings				
	02.00.53. Major Works	100	0	100	100
	TOTAL 5052- CIVIL WORK	15600	39000	39100	36605
	TOTAL CAPITAL	2013200	868000	967000	964335
	TOTAL REVENUE & CAPITAL	7806800	6914400	6988300	6970411
	TOTAL REVENUE & CAPITAL			6988300	6970411


 Sr. Accounts Officer (M&S)