

Details of Budget and Expenditure for the financial year 2017-18 to 2021-22**(Rupees in Crores)**

Directorate of Shipping Services							
	Revenue		Capital		Total (Rev+Cap)		% of Expenditure
	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure	
2017-18	517.43	516.36	532.36	531.23	1049.79	1047.59	99.79
2018-19	552.26	551.59	105.68	105.62	657.94	657.21	99.89
2019-20	602.13	600.61	96.70	96.43	698.83	697.04	99.74
2020-21	576.78	576.67	3.32	3.20	580.09	579.87	99.96
2021-22	503.58	500.61	44.33	44.26	547.91	544.87	99.44

Details of Revenue for the financial year 2016-17 to 2021-22

Year	Amount
2016-17	37.62
2017-18	44.58
2018-19	48.92
2019-20	52.85
2020-21	17.88
2021-22	70.93

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